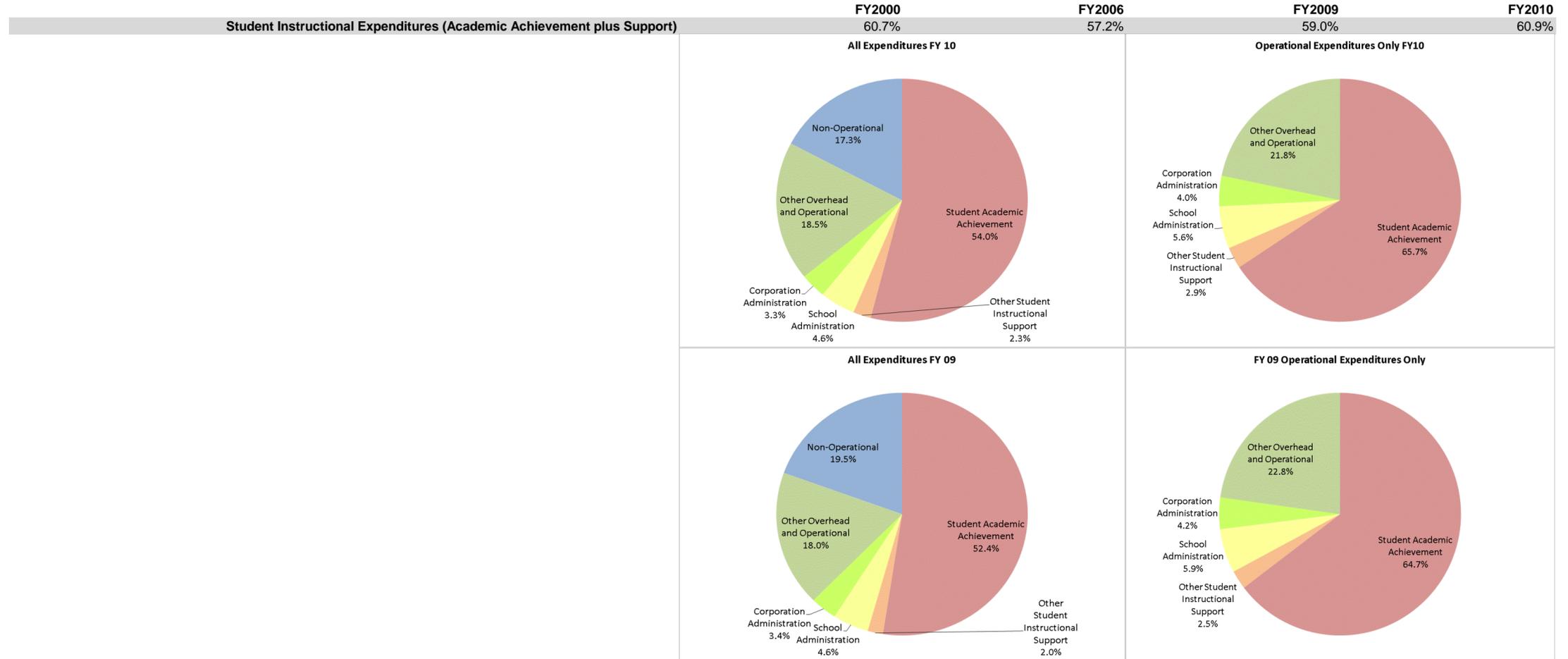


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Southeast Dubois Co Sch Corp (2100)

Southeast Dubois Co Sch Corp (2100)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,608,090	54.3%	\$7,029,463	51.5%	\$6,793,660	52.4%	\$7,107,750	54.0%
Student Instructional Support	\$658,729	6.4%	\$778,324	5.7%	\$853,600	6.6%	\$900,794	6.8%
Overhead and Operational	\$1,912,748	18.5%	\$2,354,215	17.3%	\$2,782,960	21.5%	\$2,872,208	21.8%
Nonoperational	\$2,139,604	20.7%	\$3,478,598	25.5%	\$2,523,838	19.5%	\$2,273,762	17.3%
Grand Total	\$10,319,172		\$13,640,599		\$12,954,058		\$13,154,514	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Southeast Dubois Co Sch Corp (2100)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$38,023	\$26,764			-30%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$136,807	\$131,547			-4%
	11100 Regular Programs; Elementary	\$2,081,376	\$2,270,243	\$2,710,811	\$2,862,316	38%	26%	6%
	11300 Regular Programs; High School	\$1,662,000	\$1,845,899	\$1,953,238	\$2,178,442	31%	18%	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$69,211	\$69,111			0%
	11420 Vocational Education; Agriculture B	\$41,339	\$59,971	\$74,857	\$69,393	68%	16%	-7%
	11450 Vocational Education; Consumer and Homemaking	\$24,648	\$34,065	\$74,949	\$73,721	199%	116%	-2%
	11470 Vocational Education; Business Education	\$31,868	\$31,789	\$49,102	\$48,284	52%	52%	-2%
	11590 Other Vocational Education Programs	\$6,030	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$5,349	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$22,658	\$17,404	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$86,504	\$33,574			-61%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$90,933	\$91,906			1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$148,994	\$209,666			41%
	12230 Mental Disabilities; Severe Mental Disabilities	\$63,893	\$120,371	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$3,255	\$2,609	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$207,328	\$305,822	\$365,043	\$380,979	84%	25%	4%
	12710 Equal Opportunity At Risk	\$28,705	\$29,613	\$32,619	\$33,247	16%	12%	2%
	12810 Special Education Preschool	\$0	\$0	\$38,897	\$44,009			13%
	14300 Summer School Programs; High School	\$43,172	\$12,464	\$11,240	\$11,016	-74%	-12%	-2%
	16100 Remediation Testing	\$24,717	\$14,633	\$23,456	\$557	-98%	-96%	-98%
	16200 Preventive Remediation	\$1,177	\$3,230	\$8,602	\$8,570	> 500%	165%	0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,044	\$78,699	\$65,918	\$69,318	65%	-12%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$59,999	\$117,243	\$155,470	\$137,893	130%	18%	-11%
	22110 Improvement of Instruction; Service Area Direction	\$250	\$0	\$4,344	\$4,571	> 500%		5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,528	\$872	\$1,501	\$33,167	> 500%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$22,883	\$24,792	\$36,332		59%	47%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$1,761	\$1,759			0%
	22220 Library/Media Services; School Library	\$194,384	\$189,944	\$222,166	\$219,359	13%	15%	-1%
	22230 Library/Media Services; Audiovisual	\$8,335	\$1,560	\$1,937	\$1,227	-85%	-21%	-37%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$59,453	\$90,965	\$90,405		52%	-1%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$77,102	\$45,672			-41%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$56,264	\$47,770			-15%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$39,686	\$63			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$197,919	\$11,211	\$20,000		-90%	78%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$11,650	\$7,674			-34%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$3,863	\$10,412			170%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$14,193	\$23,768	\$0	\$0	-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$74,416	\$54,934	\$105,733	\$103,523	39%	88%	-2%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,830	\$10,336	\$6,012	\$5,504	-30%	-47%	-8%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$268	\$536	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$181,714	\$323,926	\$0	\$0			
Student Academic Achievement Total		\$4,834,475	\$5,830,186	\$6,793,660	\$7,107,750	47%	22%	5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,144	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$39,010	\$18,375	\$58,808	\$41,043	5%	123%	-30%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$530			
	21220 Guidance Services; Counseling Services	\$116,705	\$116,449	\$159,747	\$163,884	40%	41%	3%
	21290 Guidance Services; Other Guidance Services	\$0	\$800	\$817	\$2,931		266%	259%
	21310 Health Services; Service Area Direction	\$0	\$0	\$35,357	\$35,763			1%
	21340 Health Services; Nurse Services	\$21,878	\$25,102	\$509	\$1,398	-94%	-94%	175%
	21390 Health Services; Other Health Services	\$476	\$502	\$0	\$0	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$56,615			
	24100 Office of The Principal	\$381,036	\$483,663	\$598,362	\$598,630	57%	24%	0%
Student Instructional Support Total		\$560,249	\$644,892	\$853,600	\$900,794	61%	40%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,346	\$18,525	\$30,467	\$31,161	61%	68%	2%
	23120 Board of Education; Service Area Assistants	\$29,011	\$37,168	\$48,779	\$49,009	69%	32%	0%
	23150 Board of Education; Legal Services	\$7,206	\$12,270	\$9,821	\$8,612	20%	-30%	-12%
	23160 Board of Education; Promotion Expenses	\$1,078	\$1,241	\$463	\$711	-34%	-43%	54%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Southeast Dubois Co Sch Corp (2100)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$5,689	\$7,850	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$135,139	\$135,770	\$180,919	\$178,578	32%	32%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$1,895	\$853			-55%
	25160 Fiscal Services; Financial Accounting	\$25	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$418	\$2,118	\$976		134%	-54%
	25193 Other Fiscal Services; Printed Forms	\$7,829	\$1,315	\$1,733	\$1,973	-75%	50%	14%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$200	\$200			0%
	25199 Other Fiscal Services; Other	\$0	\$365	\$2,759	\$3,642		> 500%	32%
	25300 Printing, Publishing, and Duplicating Services	\$8	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$1,145	\$710	\$3,125	\$2,269	98%	220%	-27%
	25750 Personnel Services; Health Services	\$455	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$645	\$443			-31%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$5,648	\$5,591			-1%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$5,684	\$5,645			-1%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$4,583	\$0			-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$2,852	\$6,903			142%
	25990 Other Support Services, Central	\$4,293	\$4,283	\$143,074	\$141,712	> 500%	> 500%	-1%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$4,286	\$4,301			0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$608,574	\$766,776	\$1,003,957	\$980,153	61%	28%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,996	\$8,521	\$42,585	\$42,330	253%	397%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$66,837	\$49,502	\$45,239	\$39,678	-41%	-20%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$475	\$380	\$0	\$0			
	26499 2007 Account Code - Other	\$15,510	\$27,226	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$763	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,016	\$42,785	\$57,835	\$59,520	49%	39%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$16,774	\$3,832	\$21,073		26%	450%
	27010 Student Transportation; Service Area Direction	\$49,447	\$72,842	\$68,172	\$86,194	74%	18%	26%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$22,517	\$22,515			0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$40,682	\$64,411	\$84,157	\$81,515	100%	27%	-3%
	27400 Student Transportation; Purchase of School Buses	\$0	\$51,710	\$11,579	\$110,198		113%	> 500%
	27500 Student Transportation; Insurance on Buses	\$4,677	\$2,029	\$7,184	\$7,929	70%	291%	10%
	27700 Student Transportation; Contracted Transportation Services	\$380,714	\$436,121	\$472,604	\$446,903	17%	2%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$7,792	\$10,604	\$4,427	\$3,685	-53%	-65%	-17%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$1,354	\$1,482			9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$223,749	\$326,268	\$265,922	\$289,049	29%	-11%	9%
	31400 Food Services Operations; Food Purchases	\$100,039	\$121,635	\$241,866	\$236,848	137%	95%	-2%
	31900 Other Food Services	\$55,596	\$12,011	\$681	\$557	-99%	-95%	-18%
Overhead and Operational Total		\$1,818,090	\$2,229,507	\$2,782,960	\$2,872,208	58%	29%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$585	\$0	\$69,335	\$74,890	> 500%		8%
	33200 Community Recreation	\$15,007	\$12,204	\$51,123	\$49,771	232%	308%	-3%
	33400 Athletic Coaches	\$97,954	\$128,659	\$153,025	\$168,065	72%	31%	10%
	33910 High School Band Uniforms	\$0	\$0	\$5,331	\$0			-100%
	33990 Other Community Services; Other	\$2,827	\$2,392	\$763	\$59	-98%	-98%	-92%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,815	\$4,822	\$108,959	\$14,055	43%	191%	-87%
	43000 Facilities Acquisition and Construction; Professional Services	\$10,145	\$448,637	\$35,195	\$29,726	193%	-93%	-16%
	45100 Building Acquisition, Construction and Improvements	\$6,000	\$1,041,944	\$212,229	\$81,400	> 500%	-92%	-62%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$52,075	\$0	\$0	\$0	-100%		
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$750,421	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$26,228	\$12,287			-53%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,323	\$38,753	\$39,319	\$37,608	495%	-3%	-4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,000	\$10,070			101%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$128,809	\$122,998	\$60,992	\$79,505	-38%	-35%	30%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$133,909	\$200,000	\$205,000		53%	2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$3,693	\$6,740	\$0	-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$232,913	\$229,806	\$221,796		-5%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,478	\$31,533	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$882,109	\$1,099,130	\$450,000	\$535,000	-39%	-51%	19%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$748,000	\$667,000			-11%
	54200 Common School Fund; Principal	\$156,564	\$93,775	\$71,311	\$71,311	-54%	-24%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$9,627	\$5,348			-44%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$2,000	\$7,420	\$8,170		309%	10%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$70,350	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Southeast Dubois Co Sch Corp (2100)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,900	\$2,700			42%
Nonoperational Total		\$2,118,633	\$3,448,656	\$2,523,838	\$2,273,762	7%	-34%	-10%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$403,196	\$475,490	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$28,857	\$7,309	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$415,077	\$646,338	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$140,596	\$358,223	\$0	\$0			
Prorated By Fund Total		\$987,726	\$1,487,359	\$0	\$0			